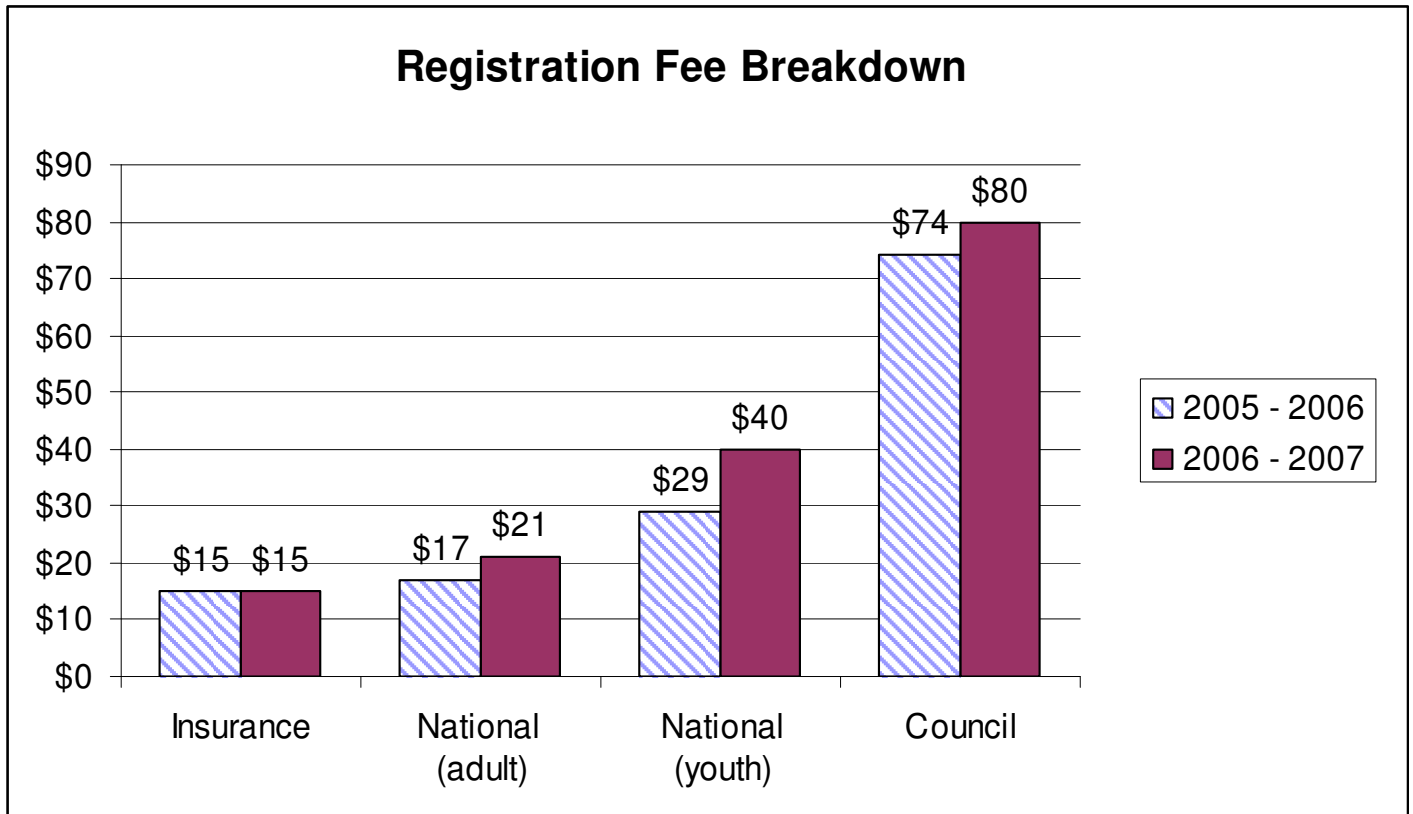


North Waterloo Area Registration Fees



- ❖ Insurance
 - Liability
 - Indemnity
 - Not for abuse liability

- ❖ National
 - Program development
 - Publish: books; Leader Magazine; and other support materials
 - Distribute: Leader magazine subscriptions for every volunteer
 - Market: e.g. 1-800-ScoutsNow
 - National Fundraisers
 - Retail services
 - Provincial Incorporated Body: Property ownership, and trusteeship

- ❖ Council
 - Support volunteers with:
 - Registration in Scouting
 - The program and administration duties of a group
 - Administration of subsidy funds
 - Booking of Scouting facilities
 - Facilitation of membership growth activities

North Waterloo Area Registration Fees

- Communication and Public Relations
 - Serve as a focal point to general public and membership for questions and informational materials, e.g. support for 1-800-ScoutsNow
- Direct Scouting
 - Run programs (e.g. ScoutsAbout)
 - Oversee Scouting facilities / Property Management (e.g. Scout House, Camp Everton)
- Administration
 - Create reports, review/audit statements, file documentation
 - Expense management: staff; volunteers; Council level events
 - Legal issues management

Notes:

- Insurance has stayed the same which means on a percentage basis it is smaller
- The National fee (non-insurance part) is up from \$29 to \$40
- Assuming the youth to leader ration is constant across the two years at 2.63 youth per leader, then the increase in the part that pays CEC Scouters' National fees is from \$17 to \$21
- This leaves the Council expenses part of the fee going from \$74 to \$80, an 8% increase which is less than National's 25% increase. Council's expenses form 52% of the registration fee and that is down from 55% of the fee last year.